

STREETREACH

28 Copley Road

Doncaster, DN1 2PF

Telephone (01302) 328396 OR 813136

Fax (01302) 813136

Email Streetreach@doncaster.gov.uk

www.streetreach.org.uk

ANNUAL REPORT

April 2007 – March 2008

The **STREETREACH** Project provides a confidential service for young people and adults involved in or at risk of prostitution and sexual exploitation

Streetreach is a registered charity No 1094070

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WELCOME AND INTRODUCTION

Dear Colleagues

Welcome to the Streetreach Annual Report for 2007/2008.

This has been an interesting year for the Project due to the ever changing scene of prostitution and sexual exploitation and it has become evident that we need to revise our service in order to meet the needs of our client group.

Once again we have seen a reduction in the number of women involved in street prostitution and an increase in the number of women who are stable in drug treatment. This signifies the importance and effect of having our own in-house Drug Treatment Programme. Clients are being engaged with and supported at all stages of the Cycle of Change, in particular the maintenance stage, in order to reduce the likelihood of relapse.

We have worked closely and collaboratively with a wide range of agencies to provide support and protection for sexually exploited young people. Increasingly these young people are less visible, the potential dangers of the internet often means that young people are exploited from what should be the safety of their own homes.

Streetreach has contributed to research regarding the internal trafficking of children and young people and have been involved in the production of a DVD, with the United Kingdom for Human Trafficking Centre that when complete, will be used as a training resource in schools. Doncaster Youth Service's Youth Opportunities Fund and Doncaster Connexions Support Fund contributed to the cost of the DVD.

Also this year we have seen an increase in the numbers of women who now have their children residing with them and who are regularly accessing support from Streetreach. We will be seeking funding opportunities that will allow us to work intensively with the women around parenting, learning and play.

Many thanks to the Streetreach staff for their commitment, enthusiasm and hard work and to the Trustees who give their time and continued support.

We also want to say a big **Thank you** to our funders, who without their support, we would not be able to achieve our aims.

Marilyn Haughton

Marilyn Haughton
Assistant Manager

STREETREACH STAFF

THE ORGANISATION AT 31 MARCH 2008:-

STAFF

TRUDY HANNINGTON

Project Manager

MARILYN HAUGHTON

Assistant Manager with responsibility of developing services for Under 18s

HILARY OWEN

Administration Officer

JILL COLLIER

Senior Drugs Worker

BOB CASE

Community Psychiatric Nurse

LORRAINE MAILLIE

Outreach Worker and Activity Worker

HEATHER GOODWIN

Outreach Worker and Activity Worker

CAROL CORDON

Outreach Worker and Activity Worker

TARA GARLAND

Administration Worker

ELAINE SPENCER

Personal Safety Worker

GILLIAN COLE

Tenancy Support Worker

MARION POTTS

Female Project Worker

DR. P HURLEY

Sessional General Practitioner

STREETREACH TRUSTEES

The Trustees of the STREETREACH Project are as follows:-

Mrs S Knowles, Independent

Angela Scott, Doncaster East Primary Care Trust

Dee Hammerson, Doncaster Metropolitan Borough Council, Youth Service

Jenny Tasker, Independent

Graham Ashworth, Independent

Suzannah Cookson, Sexual Health Services

Carol Carolson, Independent

Hannah Stevens, NDC

The objects of the Charity, as detailed in the Constitution, are:-

- (1) The preservation and protection of the sexual health of females and males involved in, or at risk of prostitution with the aim of identifying and encouraging alternatives to prostitution in the town of Doncaster and immediate neighbourhood.**
- (2) The presentation and protection of sexual health of men who have sex with men in the Borough of Doncaster and immediate neighbourhoods with the aim of reducing Sexually Transmitted Infections and HIV/Aids.**
- (3) The advancement of the education of the public in the issues surrounding the dangers of prostitution, drugs and other related issues.**

LETTER FROM THE CHAIRPERSON

From **SUE KNOWLES**
CHAIR OF STREETREACH

Welcome again to the Annual Report. I have had the privilege of putting pen to paper now for 6 years and over this time have seen the Project grow from strength to strength. However, we have had our share of challenges this year, not least the leaking roof! This was finally deemed un-repairable and we had to find significant funding to replace and to make good the damage that had been caused. Thank you to the Youth Service for coming to the rescue!

We were also disappointed not to secure further funding for Elaine Spencer, our Personal Safety Worker, who provided a valuable link between our clients and the Police and co-ordinated the Ugly Mug Scheme.

On a positive note we secured funding from Comic Relief for a Creative Writing Project and also two years funding from Supporting People for our own Tenancy Support Worker, both exciting projects.

For the future, as a board, we are exploring the options of volunteer placements with the project as well as offering professional placements for social work students from the Sheffield and Hull Universities.

I would like to take this opportunity to thank the staff team, past and present, who continue to provide a fantastic wrap-around service, reducing the numbers of those entering prostitution, helping identify and work with young people at risk of sexual exploitation, and supporting those who have exited.

Also a big thanks to all the partnership agencies that help makes Streetreach the success it is today.

Sue Knowles
Chair of Streetreach

STATEMENT OF PURPOSE

The Streetreach Project delivers a wrap around service to adults and young people involved in, or at risk from prostitution and sexual exploitation. All individuals will be in control of their own affairs and destinies, we are there as enablers, working to promote self-determination and equality of opportunity. We encourage and support adults and young people to move onto a more positive lifestyle away from prostitution and sexual exploitation.

EQUAL OPPORTUNITIES STATEMENT

The Streetreach Project is opposed to all forms of discrimination, injustice and inequality. The Streetreach Project is committed to creating equal opportunity for everyone, regardless of gender, sexuality, race, culture, ability, age, class, economic, or any other disadvantages. The Streetreach Project will develop a service, which is sensitive to the needs of individuals and is based on mutual respect.

OPENING TIMES

STREETREACH is open as follows:-

Monday	1.00pm-4.00pm	Drop-In
Mondays - evening	6.00pm-9.00pm	GP Session
Tuesday	11.00am-4.00pm	Drop-In
Wednesday	11.00am-4.00pm	Drop-In
Thursday	11.00am-4.00pm	Drop-In
Friday	12.00am-3.00pm	Drop-In

OUTREACH SESSIONS

Monday	8.00 pm - 10.00 pm
Thursday	8.00 pm - 10.00 pm

**STREETREACH office hours are
9.00 am – 5.00 pm Monday to Friday**

**Clients can also access the Centre during office open
hours through an appointment system**

OUTREACH

Outreach continues to be the initial point of contact. A minimum of 2 sessions per week is delivered and the women are actively encouraged to access the Streetreach Centre, so that they can have the opportunity to explore their needs in more depth.

We have also varied the outreach times to attempt to identify and contact as many individuals as possible and to respond to current trends in street prostitution.

We continue to share information with the Police with regard to “dodgy punters” and have an agreed information sharing protocol. Regular meetings with the Police take place to ensure we are kept informed of ‘new clients’. The Police give the women information regarding Streetreach and encourage them to attend the drop-in.

We are also part of the National Ugly Mug Scheme, co-ordinated by “Crime Stoppers”, which aims to stop violence against those involved in prostitution and keep individuals safe. We support the women on an individual basis to report crimes against them.

Personal safety leaflets and personal attack alarms are also distributed in order to minimise risk as much as possible, and always on the agenda when speaking with the women is the request to be sensitive to the needs of the residents in the area.

THE STREETREACH CENTRE

The Drop-in continues to be the 'hub' of the Project. Open 5 days a week we are a 'one-stop shop' offering a safe haven where women can call for a coffee and chat, use the centre's facilities to access a whole range of activities, educational and leisure and meet with a wide range of key workers from other agencies.

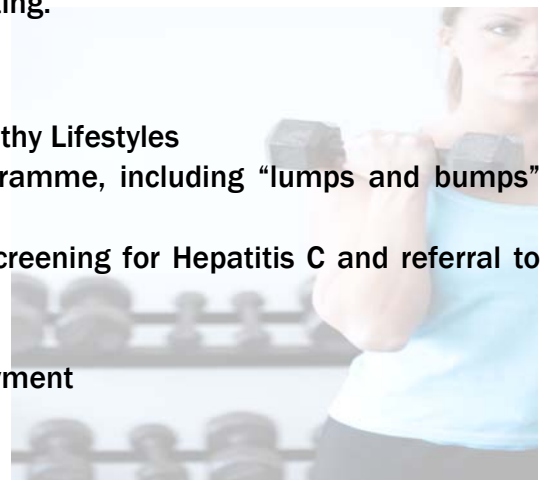
We hope that everything we offer will have a positive impact on a woman's lifestyle, from the practical interventions such as shower, washing and drying facilities, through to structured workshops addressing issues around parenting, sexual health, drug use and relapse preventions etc. and help and support with tenancies.

Activities such as baking, arts and craft are designed for fun as well as developing new skills. Work is often evidenced and used towards accreditation with Youth Achievement and Duke of Edinburgh Awards.

Summer holidays usually present a challenge! As more of our women now have children living with them, the drop-in during school holidays can get very hectic. We try to turn this challenge into a positive and use it as an opportunity to encourage the women to involve their children in local events during school breaks. As a Project we aim to have two "annual away days" for the women and their children. These days are ostensibly for fun, however, as workers we use the time as an opportunity to build on family relationships and promote positive parenting.

Other Centre based activities include

- ✚ Workshops such as Fashion/Design, Healthy Lifestyles
- ✚ A Social Inclusion Drug Treatment Programme, including "lumps and bumps" clinic
- ✚ Vaccination for Hepatitis A and B and screening for Hepatitis C and referral to specialist treatment
- ✚ Access to IT and the internet
- ✚ Access to Education/Training and Employment
- ✚ Access to gym/swimming
- ✚ Counselling
- ✚ On-site Sexual Health Clinic and access to the Outreach Sexual Health Nurse
- ✚ Floating Tenancy Support Service



Awards

All the women accessing the project are encouraged to have their own portfolio and any "work" is recorded and evaluated, be it baking through to structured workshops or representing the project at service user involvement conferences. These portfolios are then submitted for the National Youth Achievement Awards. This year two young women achieved their bronze awards.

In-house certificates are also awarded in recognition of positive changes and involvement in the centre.

FAST TRACK SOCIAL INCLUSION DRUG TREATMENT PROGRAMME FOR WOMEN INVOLVED IN PROSTITUTION

The Drug Treatment Programme is now into its 7th year. Over this time we have been able to offer a flexible and needs led service to approximately 160 women, the majority of whom have now exited their chaotic lifestyle with the help of Subutex, Suboxone and Methadone. At any one time we usually have between 25-30 women in receipt of a prescription.

Streetreach's philosophy is about exiting and in line with this our programme is all about maximising potential and working towards stabilization and ultimately abstinence. Clearly this is a long term goal for some women but in striving for this we can encompass harm reduction, personal development, empowerment and most important of all an ability to begin to believe in oneself.

We have a weekly "Doctor's Clinic", our GP will also treat any acute health problems that are drug related, as well as referring onto more specialist care at the hospital if needed.

Most women are reviewed in clinic on a regular six weekly basis.

In addition to this all the women are seen either weekly or two weekly, dependent on how stable they are in treatment, for urine screening, support and on-going needs assessments.

All the women have a comprehensive care plan, which is reviewed every three months. This encompasses a wrap-around approach, addressing issues around child care, housing, physical and mental health, personal development etc.

Over the seven years the success of the programme is reflected in the reduction in numbers of the women seen on the outreach. Healthier and more positive lifestyles have enabled and empowered the women to re-build relationships with family and friends and work with professionals.

Women are now having healthy pregnancies and many are re-united with children that have either been accommodated with the Local Authority or in many circumstances grandparents.

Young children are often in the drop-in which in itself can present challenges, however, it is a delight to see and be part of such positive life changes.

To finish on a safety note we now supply all the women with 'methadone safety boxes', a lockable box with safety information about methadone and all medicines.

YOUNG PEOPLES PROJECT UNDER 19S

The aim of the Under 19's work is to identify children and young people who are being sexually exploited and to develop individual packages of support that meet the needs of each young person.

Most of the young people are engaging in behaviour that increases their vulnerability and which places them in situations that are detrimental to their health and safety. They have frequent absences from school, are often reported as missing from home and associating with others who are equally as vulnerable. Many have a very disruptive family background and some have experience of the care system and lead chaotic lives. It is this lifestyle that brings them into contact with adults who seek to sexually exploit them. They are often part of a network of young people who are being manipulated and coerced into taking other young people to the homes of perpetrators where there is often several males living at the same occupancy.

Whilst the young people will engage with Streetreach, they often do not accept that they are vulnerable, at risk, or that there is a problem with their lifestyle. They believe that their 'needs' are being met through their association with these perpetrators and we have to accept that change is a slow process. Our priority therefore is to build an early relationship or trust with the young people, which enable us to maintain regular contact. During this time we can offer and deliver a wide range of activities and support that is flexible enough to cater for each young person's individual circumstances.

These include:-

DIVERSIONARY LEISURE ACTIVITIES

Bowling, Swimming, Arts/crafts, Seaside trip

ADVOCACY/ACCOMPANIED VISITS

Sexual Health Clinics

College

Prison Visits

Housing

Appointments with other agencies held at Streetreach

Court

DROP-IN

The young people can access the Under 19s worker at the Streetreach Project. They are able to access a wide range of support such as:-

Counselling

1-2-1

Personal Development

Issue based sessions

Arts and Crafts
Informal time-out
Shower/Washing facilities
Appointments with other key workers e.g. Connexions, Youth Offending Service
Information/Advice/Guidance

If the Under 19s worker is unavailable the young person can ask for support from the general Streetreach team.

Currently we are receiving a big increase in the number of referrals and queries but do not have the capacity to respond adequately. We aim to seek funding to employ 2 full time workers to address this situation.

DISTANCE LEARNING PACKAGE (DLP)

This continues to be a unique education initiative for sexually exploited young people who are out of mainstream education and is provided by Beckett Road Pupil Referral Unit. The young people are given a 5 day timetable covering the curriculum and are supported through a teacher and teaching assistant. The DLP is also supported through a dedicated Education Welfare Officer who has specific responsibility for sexually exploited young people.

Streetreach is part of the DLP timetable and our sessions cover a wide range of issues such as *Healthy Eating, Offending Behaviour, Drugs/Alcohol, Sexual Exploitation, Self Esteem, Arts/Crafts, Sexual health.*

All work undertaken by the young people is collated into a portfolio as a record of achievement and is submitted for an award such as Duke of Edinburgh, Youth Achievement Award. This is encouraged and supported through the Youth Service Award Team.

We have been fortunate to have support with the DLP from the Connexions Teenage Pregnancy Personal Advisor. This has enabled a greater focus on education, employment and training for the young people, who will have built up a good relationship with the Personal Advisor and can draw on this relationship when they are ready to make positive changes and explore options for their future.

SCHOOL PREVENTION PROGRAMME

All children and young people could potentially be at risk of sexual exploitation and schools are able to play a vital role in reducing this risk. The Streetreach School Prevention Programme is central to the Government Every Child Matters programme and works towards achieving the 5 national outcomes, in particular Staying Safe and Being Healthy. The sessions are part of the Doncaster Healthy Schools Programme and are delivered within the Healthy Schools guidelines.

Schools that have taken part this year include:-

Campsmount, Edlington School (A Business and Enterprise College), The McAuley Catholic High School (A Specialist College for Performing Arts), Northcliffe School and Danum School Technology College.

NON SCHOOL BASED SITES

Doncaster Foyer
Students at Doncaster College Hair and Beauty
Youth Centres
Community Youth Groups

MULTI-AGENCY FORUM

The Multi-Agency Forum consists of a range of professional people who work with young people and are working together to safeguard and promote the welfare of young people at risk or involved in sexual exploitation.

The Forum meets monthly to discuss individual cases and sets action plans based on the needs of each young person and often involves strategy meetings, case conferences and core groups. Parents and carers are part of the process and can play an important role in keeping the young person safe and can access support for themselves from Forum members on request.

Membership (open to all agencies working with sexually exploited young people) includes:-

South Yorkshire Police – Child Protection and Missing from Home
Education – Pupil Referral Unit and Education Welfare
Health – Specialists
Social Services
Streetreach
Jigsaw – Young Peoples Project
The Bridge – Youth Service Advice, Information and Guidance Project
YOS (Youth Offending Service)
Barnados Leaving Care
Connexions – Youth Service
Better Deal – Young Peoples Drug Service
Safe at Last (Running Away)

We would like to say a personal thank you to all members of the forum who continue to give 100% in addressing the needs of sexually exploited young people.

NATIONAL WORKING GROUP FOR SEXUALLY EXPLOITED CHILDREN AND YOUNG PEOPLE (NWG)

The aim of the NWG is to develop an appropriate support network for services working with children and young people at risk of or experiencing sexual exploitation and trafficking. It is a constituted voluntary organisation with a membership of over 150 voluntary and statutory people.

Streetreach is a member of the NWG management group and attends regular meetings. The Management Group contributes to all consultation exercises, in particular, the current re-writing of the Safeguarding Children involved in Prostitution Guidance, the UK Human Trafficking Victim Group and Research and Education Group. A website is being developed to include a Youth Forum.

INTERNAL TRAFFICKING - UNITED KINGDOM FOR HUMAN TRAFFICKING CENTRE (UKHTC)

We have been involved in the production of a DVD (in collaboration with UKHTC) that will raise awareness of internal trafficking/sexual exploitation of young people. It will be used as a resource in schools nationally. Youth Opportunities Fund and Connexions Support Fund contributed to the cost of the DVD which is due for completion later in the year following national consultation.

TENANCY SUPPORT

From a personal perspective

When I came to Streetreach for my interview, which I conducted, in a somewhat nervous fashion, I concluded my presentation by quoting one of Streetreach's clients from the annual report I read over and over again. The client was commenting on the fact that when they visited the drop-in and asked for a coffee with 3 sugars, she was given a coffee with 3 sugars and that this meant a lot to her and gave her a sense of belonging. The point I was trying to (and hopefully did) make was that I am aware that it is the little things, which matter to individuals who know what they want because they are the experts on this. This has always been the premise from which I work with clients. I would never presume I knew better about what they needed than they did.

Since starting at the Streetreach Project back in April 07 I have to say the clients have kept me very busy. My remit was to provide a floating Tenancy Support Service to 10 of Streetreach's Clients, supporting them on a regular basis with all aspects relating to their tenancy. This has included pre-tenancy work - looking for suitable, affordable accommodation, and setting up new tenancies - applying for Community Care Grants as well as supporting clients in maintaining their present accommodation and minimising the risks of homelessness.

This has not been an easy task; in fact it has proved extremely difficult at times. However, the level of difficulty is matched by the job satisfaction I have experienced throughout my time here. Moreover, I have to thank the staff at Supporting People who have more than lived up to their name by being very supportive throughout this last year and agreed to fund a further year taking us to April 09. Suffice to say clients and staff are all working hard to ensure the funding continues. I am keeping everything crossed as I feel there is much work still to be done here!

I am extremely appreciative of the support I have received from all the Streetreach team who work with enormous dedication. Everyone on this team "mucks in" and helps and for this they have my utmost respect.

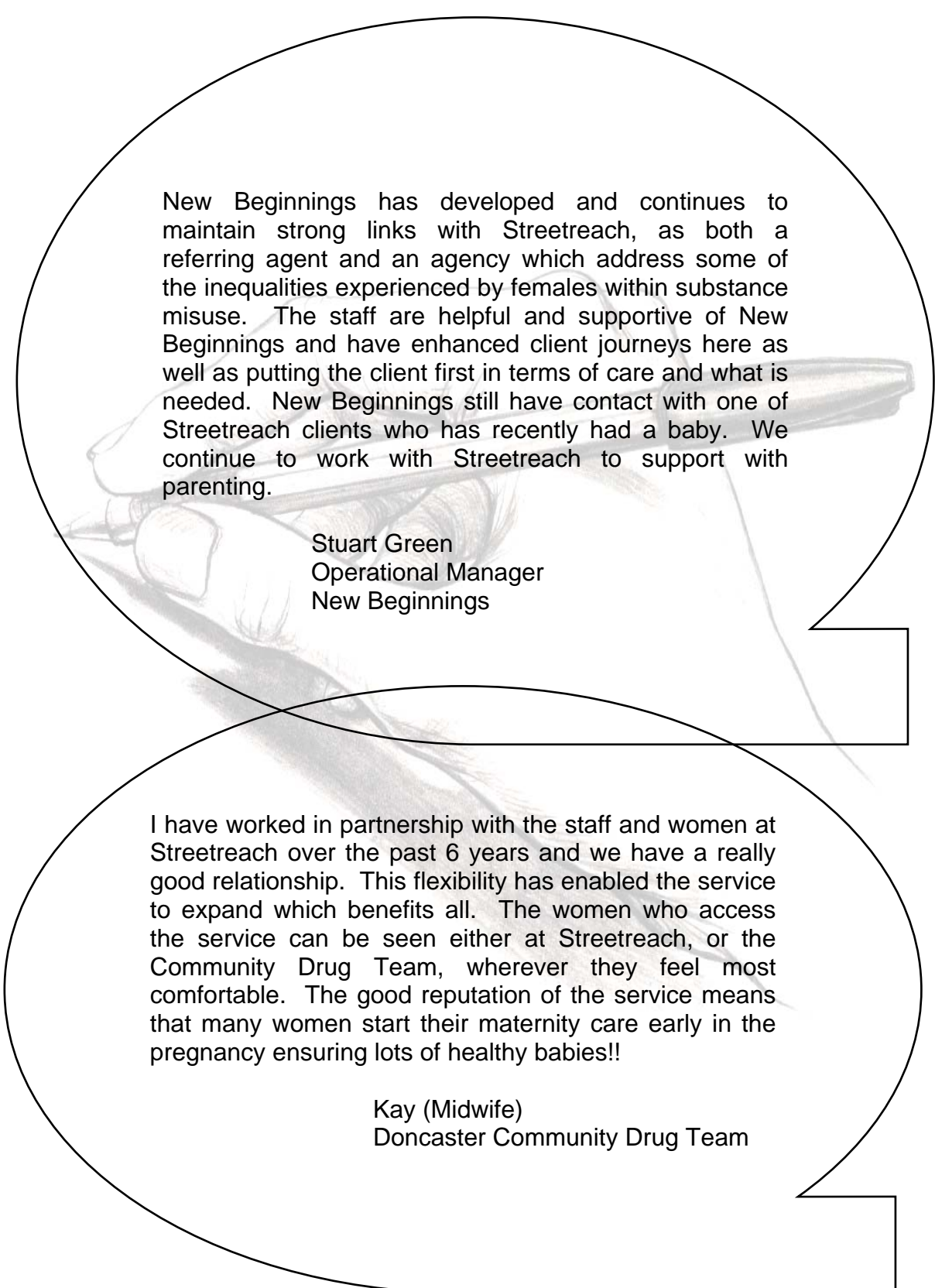
Now for the science part; I have provided support regarding housing related matters to 30 streetreach clients over the last 15 months. Of the 30, 21 presented as homeless having no fixed accommodation. With hard work all 9 have gone on to obtain their own tenancy. These tenancies are being maintained with support and are a credit to the project. Other clients have been supported in registering with housing providers and been signposted to other services. For example M25, Doncaster Housing for Young People, Green Gables, The Foyer, YWCA etc. This has also produced some good agency working which again has proved invaluable to both client and myself. A lot of my work has been crisis work with clients who are, at various stages of exiting their present lifestyle. 14 clients are on the waiting list for tenancy support and this is without advertising our service. The reality is we could more than double our client load overnight without having to move from the office. Unfortunately, the fact is we can only provide support to 10 clients at any one time as funding restricts us.

So, “what is the secret to success of the Tenancy Support Service here at Streetreach?” Well, apart from a Tenancy Support Worker who is always enthusiastic about supporting the Streetreach clients and the professional dedicated Streetreach staff team, the credit has to go the clients who engage with the support they are offered, as they are the ones who have taken the massive steps in making positive changes to their chaotic lifestyles to exit street work and substance misuse. Agencies work Monday to Friday 9 to 5; our clients continue to work at these changes 24/7. That’s the reality and that’s success.

The feedback I have received from the clients I have worked with has been extremely positive and goes a long way in addressing the need for a Tenancy Support Worker here at Streetreach. I end my contribution to this annual report as I ended my presentation during my interview by giving the client the last word. This client explains what Streetreach’s Tenancy Support Project has given her and she says it far better than I ever could.

“Gillian helped me to get my first stable home and helped to keep me on the straight and narrow. Thanks to Gillian I’ve got the chance to stay clean for another 3 years without worrying about having a roof over my head”

CONTRIBUTIONS FROM OTHER AGENCIES



New Beginnings has developed and continues to maintain strong links with Streetreach, as both a referring agent and an agency which address some of the inequalities experienced by females within substance misuse. The staff are helpful and supportive of New Beginnings and have enhanced client journeys here as well as putting the client first in terms of care and what is needed. New Beginnings still have contact with one of Streetreach clients who has recently had a baby. We continue to work with Streetreach to support with parenting.

Stuart Green
Operational Manager
New Beginnings

I have worked in partnership with the staff and women at Streetreach over the past 6 years and we have a really good relationship. This flexibility has enabled the service to expand which benefits all. The women who access the service can be seen either at Streetreach, or the Community Drug Team, wherever they feel most comfortable. The good reputation of the service means that many women start their maternity care early in the pregnancy ensuring lots of healthy babies!!

Kay (Midwife)
Doncaster Community Drug Team

CONTRIBUTIONS FROM CLIENTS

I have been coming in to Streetreach now for about 8 years. All the staff are so helpful and kind. Streetreach has supported me through a lot of bad times, they always go out of their way to help me. When I come into Streetreach I just forget everything and feel good about myself. I give a big thank you to everyone of the staff in Streetreach from the bottom of my heart

I recently visited Streetreach after being away from the streets 6 years. I was overwhelmed to see everyone; all the old faces were not old but still young faces. I miss the cooking part it was a nice way to communicate and to get to learn how to do some delicious food. I enjoyed my time with the project workers, it was an enjoyable experience. I am grateful for the support I received whilst I was with them. It has helped me turn my life around. I have a daughter

THE FUTURE

A stylized illustration of a person with long hair looking through a telescope. The scene is set against a large, glowing yellow sun or moon in a dark sky with several stars. The person is shown in profile, holding the telescope to their eye. The background is a gradient of dark brown to light yellow.

A priority for 2008-2009 will be to identify additional funding streams to sustain and build on the work of Streetreach. We aim to deliver a well funded and resourced service that has significant influences at local and national level.

We will continue to respond to the everchanging needs of those we work with and adjust and plan our services accordingly. This will involve client participation to ensure their views will inform our work and services.

STATISTICS
APRIL 2007 – MARCH 2008

STATISTICS

**OUTREACH
AGES**

OUTREACH

**DROP-IN
AGES**

DROP-IN

STREETREACH

STATISTICS

1 APRIL 2007 - 31 MARCH

OUTREACH - AGES

WOMEN/GIRLS

- 4** between 13-18 years (2 new)
- 6** between 19-21 years (0 new)
- 27** between 22-25 years (4 new)
- 41** between 26-35 years (7 new)
- 8** over 36+ (1 new)

STREETREACH

STATISTICS

1 APRIL 2007 - 31 MARCH

OUTREACH WORKERS IN CONTACT WITH

86 INDIVIDUALS

OF WHOM 14 INDIVIDUALS ARE NEW

STREETREACH

STATISTICS

1 APRIL 2007 - 31 MARCH

DROP-IN - AGES

WOMEN/GIRLS

5 between 13-18 years (**3 NEW**) (**3 NOT WORKING**)
6 between 19-21 years (**0 NEW**) (**2 NOT WORKING**)
40 between 22-25 years (**5 NEW**) (**24 NOT WORKING**)
60 between 26-35 years (**8 NEW**) (**30 NOT WORKING**)
17 over 36+ (**1 NEW**) (**10 NOT WORKING**)

STREETREACH

STATISTICS

1 APRIL 2007 - 31 MARCH

**DROP-IN ACCESSED BY 128 INDIVIDUALS
OF WHOM 17 WERE NEW TO THE PROJECT
69 OF THESE WOMEN ARE NO LONGER INVOLVED IN
PROSTITUTION**

DONCASTER METROPOLITAN BOROUGH COUNCIL
Children and Young Peoples Services

STREETREACH PROJECT
FINANCIAL ACCOUNTS 1ST APRIL 2007 - 31ST MARCH 2008

EXPENDITURE	£	INCOME	£
<i>EMPLOYEE COSTS</i>			
Salaries	172,925.30	Doncaster MBC CYPS	-28,090.00
National Insurance	12,043.35	Doncaster PCT	-125,217.00
Superannuation	21,960.53	Connexions	-35,000.00
		Comic Relief	-28,850.00
		Miscellaneous Income	-11,801.88
		New Deal for Communities	-919.20
		Supporting People	-29,925.00
		Doncaster MBC Carry Fwd	7,857.18
		Doncaster MBC Brought Fwd	-17,526.40
<i>OTHER EMPLOYEE COSTS</i>			
Tuition Fees			
Car Allowances	2,799.01		
Travel & Subsistence	2,984.47		
Insurance Employers Liab	948.01		
Misc Employee Expenses	303.89		
Staff Recruitment			
Managemnet Costs			
	<u>213,964.56</u>		
<i>PREMISES</i>			
Repairs & Maintenance	113.40		
Gas	1,976.61		
Electricity	1,041.73		
Window Cleaning	344.00		
Water Charges	199.62		
Building Cleaning	5,772.63		
Security Alarms	90.07		
Rent & Rates	12,852.48		
Collection of Refuse	264.36		
Telephones	2,027.55		
<i>OTHER RUNNING COSTS</i>			
Furniture & Fittings	3,474.88		
Equipment (Incl Computers)	3,920.78		
Newspapers & Periodicals	4.18		
Printing & Stationery	445.45		
Photocopying	93.97		
Provisions	983.33		
Transport	400.00		
Postages	79.90		
Conference Fees	730.00		
General Insurance	445.98		
Activities	4,725.43		
Other Miscellaneous Expenses	15,368.39		
General Subscriptions	153.00		
TOTAL RUNNING COSTS	<u>55,507.74</u>		
	<u>269,472.30</u>		<u>-269,472.30</u>

Stephen Boldry
Senior Finance Officer
Services Financial Management
Nieghbourhoods, Communities & Childrens Services
Doncaster Metropolitan Borough Council

Date : 21st June 2008

DONCASTER METROPOLITAN BOROUGH COUNCIL
Children and Young Peoples Services

STREETREACH NEIGHBOURHOOD SUPPORT FUND
FINANCIAL ACCOUNTS 1ST APRIL 2007 - 31ST MARCH 2008

EXPENDITURE	£	INCOME	£
<i>EMPLOYEE COSTS</i>			
Salaries	28,500.46	Connexions	-35,000.00
National Insurance	963.71	Doncaster PCT	0.00
Superannuation	915.50	Other Income	0.00
<i>OTHER EMPLOYEE COSTS</i>			
Car Allowances	0.00	Doncaster MBC CYPS	-10.00
Travel & Subsistence	788.34	Doncaster MBC Contribution to Overspend	-62.55
Staff Recruitment	0.00		
Insurance Employers Liab	147.21		
<i>OTHER COSTS</i>			
Equipment	399.51		
Provisions	104.19		
Printing & Stationery	11.70		
Telephones	0.00		
Activities	3,241.93		
	<u>35,072.55</u>		<u>-35,072.55</u>

Stephen Boldry
Senior Finance Officer
Services Financial Management
Neighbourhoods, Communities & Childrens Services
Doncaster Metropolitan Borough Council

Date : 21st June 2008

DONCASTER METROPOLITAN BOROUGH COUNCIL
Children and Young Peoples Services

STREETREACH DRUG SUPPORT WORKER
FINANCIAL ACCOUNTS 1ST APRIL 2007 - 31ST MARCH 2008

EXPENDITURE	£	INCOME	£
EMPLOYEE COSTS			
Salaries	29,301.17	Doncaster PCT	-44,558.00
National Insurance	2,206.89	Miscellaneous Income	-2,226.13
Superannuation	4,887.50	Doncaster MBC Contribution to Underspend	6,563.91
OTHER EMPLOYEE COSTS			
Management Costs	0.00		
Travel & Subsistence	764.11		
Staff Travel	396.00		
Insurance Employers Liab	133.28		
Staff Recruitment	0.00		
OTHER COSTS			
General Equipment	1,008.38		
Printing & Stationery	208.34		
Postages	0.00		
Provisions	366.15		
Transport	0.00		
Activities	948.40		
	<u>40,220.22</u>		<u>-40,220.22</u>

Stephen Boldry
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Doncaster Metropolitan Borough Council

Date : 21st June 2008

DONCASTER METROPOLITAN BOROUGH COUNCIL
Children and Young Peoples Services

STREETREACH SOCIAL INCLUSION PROGRAMME
FINANCIAL ACCOUNTS 1ST APRIL 2007 - 31ST MARCH 2008

EXPENDITURE	£	INCOME	£
EMPLOYEE COSTS			
Salaries	6,000.00	Doncaster PCT	-7,500.00
National Insurance	45.12	Doncaster MBC Contribution	424.56
Superannuation	1,002.00	to Underspend	
Insurance Employers Liab	28.32		
	<u>7,075.44</u>		<u>-7,075.44</u>

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STREETREACH PROJECT
FINANCIAL ACCOUNTS 1ST APRIL 2007 - 31ST MARCH 2008

EXPENDITURE	£	INCOME	£
<i>EMPLOYEE COSTS</i>			
Salaries	73,753.00	Doncaster PCT	-73,159.00
National Insurance	6,929.18	Comic Relief	0.00
Superannuation	9,951.64	Miscellaneous Income	-9,575.75
<i>OTHER EMPLOYEE COSTS</i>			
Training	220.00	Doncaster MBC CYPS	-28,080.00
Car Allowances	2,403.01	Doncaster MBC Contribution to Overspend	-18,756.17
Travel & Subsistence	463.94		
Insurance Employers Liab	518.14		
Misc Employee Expenses	83.89		
<i>PREMISES</i>			
Repairs & Maintenance	113.40		
Gas	1,976.61		
Electricity	1,041.73		
Window Cleaning	344.00		
Water Charges	199.62		
Building Cleaning	5,772.63		
Security Alarms	90.07		
Rent & Rates	9,102.48		
Collection of Refuse	264.36		
Telephones	2,027.55		
Rental Equipment	0.00		
<i>OTHER RUNNING COSTS</i>			
Furniture & Fittings	3,474.88		
Equipment (Incl Computers)	2,033.49		
Newspapers & Periodicals	4.18		
Printing & Stationery	225.41		
Photocopying	93.97		
Provisions	512.99		
Postages	79.90		
Conference Fees	730.00		
General Insurance	445.98		
Activities	118.48		
Other Miscellaneous Expenses	6,443.39		
General Subscriptions	153.00		
	<u>129,570.92</u>		<u>-129,570.92</u>

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STREETREACH PROJECT
FINANCIAL ACCOUNTS 1ST APRIL 2007 - 31ST MARCH 2008

EXPENDITURE	£	INCOME	£
<i>EMPLOYEE COSTS</i>			
Salaries	8,374.77	Doncaster MBC Brought Fwd	-17,526.40
National Insurance	548.09	Doncaster MBC Contribution	6,929.03
Superannuation	1,398.58	to Underspend	
<i>OTHER EMPLOYEE COSTS</i>			
Travel & Subsistence	58.80		
Insurance Employers Liab	121.06		
Staff Recruitment	0.00		
<i>PREMISES</i>			
Repairs & Maintenance	0.00		
Gas	0.00		
Electricity	0.00		
Window Cleaning	0.00		
Water Charges	0.00		
Building Cleaning	0.00		
Security Alarms	0.00		
Rent & Rates	0.00		
Collection of Refuse	0.00		
Telephones	0.00		
<i>OTHER RUNNING COSTS</i>			
Furniture & Fittings	0.00		
Equipment (Incl Computers)	0.00		
Printing & Stationery	0.00		
Conference Fees	0.00		
General Insurance	0.00		
Activities	96.07		
	<u>10,597.37</u>		<u>-10,597.37</u>

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Children and Young Peoples Services

STREETREACH PROJECT
FINANCIAL ACCOUNTS 1ST APRIL 2007 - 31ST MARCH 2008

EXPENDITURE	£	INCOME	£
<i>EMPLOYEE COSTS</i>			
Salaries	22,476.18	Supporting People	-29,925.00
National Insurance	1,226.24	New Deal for Communities	-919.20
Superannuation	3,050.51	Doncaster MBC Contribution to Underspend	750.03
<i>OTHER EMPLOYEE COSTS</i>			
Travel & Subsistence	785.61		
Insurance Employers Liab	0.00		
<i>PREMISES</i>			
Repairs & Maintenance	0.00		
Gas	0.00		
Electricity	0.00		
Window Cleaning	0.00		
Water Charges	0.00		
Building Cleaning	0.00		
Security Alarms	0.00		
Rent & Rates	2,250.00		
Collection of Refuse	0.00		
Telephones	0.00		
<i>OTHER RUNNING COSTS</i>			
Furniture & Fittings	0.00		
Equipment (Incl Computers)	305.63		
Printing & Stationery	0.00		
Conference Fees	0.00		
General Insurance	0.00		
Activities	0.00		
	<u>30,094.17</u>		<u>-30,094.17</u>

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STREETREACH PROJECT
FINANCIAL ACCOUNTS 1ST APRIL 2007 - 31ST MARCH 2008

EXPENDITURE	£	INCOME	£
<i>EMPLOYEE COSTS</i>			
Salaries	4,519.72	Comic Relief	-28,850.00
National Insurance	124.12	Doncaster MBC NCCS	0.00
Superannuation	754.80	Doncaster MBC Contribution to Underspend	12,008.37
<i>OTHER EMPLOYEE COSTS</i>			
Travel & Subsistence	123.67		
Insurance Employers Liab	0.00		
Staff Recruitment	0.00		
<i>PREMISES</i>			
Repairs & Maintenance	0.00		
Gas	0.00		
Electricity	0.00		
Window Cleaning	0.00		
Water Charges	0.00		
Building Cleaning	0.00		
Security Alarms	0.00		
Rent & Rates	1,500.00		
Collection of Refuse	0.00		
Telephones	0.00		
<i>OTHER RUNNING COSTS</i>			
Furniture & Fittings	0.00		
Equipment (Incl Computers)	173.77		
Printing & Stationery	0.00		
Transport	400.00		
Other Miscellaneous Expenses	8,925.00		
Activities	320.55		
	<u>16,841.63</u>		<u>-16,841.63</u>

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